



Budget 2009

Christmas Promotion	\$20,000
parade donation	\$3,000
Santa shed maintenance	\$500
Hallowe'en parade	\$2,500
Ribfest	\$2,000
Scarecrows	\$2,000
Golf Tournament	\$250
Promotion	\$33,500
Green bags	\$2,000
Flowers	\$10,000
Watering	\$10,000
Banners/flags	\$8,000
Seminar/education	\$1,000
Administration	\$2,000
Sign reimbursement	\$3,000
Salaries	\$15,000
OBIAA dues	\$150
Audit	\$750
Website	\$2,500
Tourist Centre	\$3,250
Get well / bereavement	\$250
Total	\$121,650
includes carryover 2008	\$25,000
Levy 2009	\$96,650